

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (413N280001) Medical Contracts
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Base		Appropriation	17,626,464	17,626,464
0001	FY18 Governor Veto	Appropriation	0	-202,000
0002	FY19 Estimated Surplus	Appropriation	0	-175,000
0003	Replace GF with Pharmaceutical Settlement Fund	Appropriation	0	-64,257
<u>Total Budget Unit Funding</u>		Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Appropriation		<u>\$ 17,626,464</u>	<u>\$ 17,626,464</u>	<u>\$ 17,185,207</u>
Total FTE		0.50	0.00	0.00